



The Town of Hilton Head Island Planning Commission CIP Committee Meeting

Thursday, October 13, 2011

2:00 p.m. – Conference Room #4 –NEW TIME

REVISED AGENDA

As a Courtesy to Others Please Turn Off All Cell Phones and Pagers during the Meeting

1. **Call to Order**
2. **Freedom of Information Act Compliance**
Public notification of this meeting has been published, posted, and mailed in compliance with the Freedom of Information Act and the Town of Hilton Head Island requirements.
3. **Unfinished Business**
 1. None
4. **New Business**
 1. Proposed FY13 Capital Improvements Program – review/discussion
5. **Adjournment**

memo

TO: Capital Improvements Program (CIP) Committee
FROM: Scott Liggett
DATE: October 6, 2011
SUBJECT: Proposed FY 13 Capital Improvements Program

The attached spreadsheet has been refined as a result of the discussion from our September 22, 2011 meeting. In particular, please note the proposed re-ordering/re-prioritization of projects contained within the out-years of the pathway category which is reflective of the process and formulas which Staff presented.

Additionally, there are several projects which have been identified as candidates for deferment within the CIP or de-emphasis and placement on the Capital Needs Assessment Program. These projects are identified within the spreadsheet by blue shading and are summarized as follows:

Jonesville Road Pathway - de-emphasis of this project and removal from the CIP and placement on the Capital Needs Assessment Program List (CNAP).

Stoney Secondary Road- South, Spanish Wells Road to Kirby Lane – deferment of this project with funding proposed for FY 2015 (delay 1 year).

Summit Drive Realignment - de-emphasis of this project and removal from the CIP and placement on the Capital Needs Assessment Program List (CNAP).

Law Enforcement Center - de-emphasis of this project and removal from the CIP and placement on the Capital Needs Assessment Program List (CNAP).

I respectfully request the Committee include discussion of these projects at our October 13, 2011 meeting.

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Also included with the agenda package is a draft of the *Fiscal Year 2013 – Proposed Priority Projects* which is based on the contents of the spreadsheet. As we continue to refine the process by which all projects are prioritized, staff will endeavor to support a mechanism by which these priority projects, regardless of category, can be classified as having “high”, “medium”, or “low” priority. Staff will be prepared to discuss this aspect at your October 13 meeting.

As was previously indicated, this year Town Council will conduct their annual workshop during early December. During the workshop, Council will produce their Action Agendas for the subsequent year. At the direction of the Committee Chairman, and in order for the Commission to provide timely Capital Improvement Program (CIP) recommendations to Council, the CIP Committee with Staff Support has targeted the review of the proposed FY 2013 CIP to occur at the November 2, 2011 Planning Commission Meeting.

cc: Town Council
Stephen G. Riley, CM, Town Manager
Susan Simmons, Director of Finance
Charles Cousins, Director of Community Development
Chief Lavarn Lucas, Fire & Rescue Department
Jeff Buckalew, Town Engineer
Shawn Colin, Comprehensive Planning Manager

CAPITAL IMPROVEMENTS PROGRAM
 FY 2013 FUNDING SUMMARY
 (Pre-Worshop, Pre-Committee)

FY 13_post-committee_9_22_11	ACCEL	In Bid or Obligated	SLIDE or CNAP?	NEW	CHANGE					
	THOUSANDS OF DOLLARS									
	FY	IMPACT	PRIOR YEAR	2011 FISCAL	BEACH	SWU	HOSP	TIF	OTHER	
	2013	FEES	FUNDING	YEAR TAXES	FEE	FEE	TAX		FUNDS	
A PATHWAYS		Traffic								Impact Fees, TIF & Taxes
1 PATHWAY REHABILITATION	185		recurring	55			130			
2 US 278-B - Wexford Circle to Fresh Market Shoppes	660	330	40				330			
3 LEG O' MUTTON ROAD	560	280	55				280			
4 US 278-B (Fresh Market Shoppes to Shelter Cove / Chaplin) (up to 1/2 Traffic Impact Fees, Hosp Tax)	160	80					80			
5 US 278-B (Shelter Cove / Chaplin to Mathews North) (up to 1/2 Traffic Impact Fees, Hosp Tax)	120	60					60			
TOTAL PATHWAYS	1,685	750	95	55	0	0	880	0	0	
B ROADWAY IMPROVEMENTS		Traffic								
1 MAINLAND TRANSPORTATION IMPROVEMENT PROJECTS (Hosp Tax: Not to exceed \$2.5 million for Council approved projects)	202		400				202			
2 LEAMINGTON/FRESH MARKET SHOPPES/US 278 B (Hosp Tax or Bond?)	1,125		230				1,125			
3 TRAFFIC SIGNAL MAST ARMS (TIF Funded in District)	225		recurring				225			
4 F&R EMERGENCY ACCESS POINTS	110		recurring				110			
5 PRIVATE (DIRT) ROADS ACQUISITION	25		recurring	25						
6 DIRECTIONAL / NEIGHBORHOOD SIGNAGE	100		recurring				100			
7 INTERSECTION / CROSSWALK / PATHWAY LIGHTING (TIF Funded in District)	TBD									
8 US 278 GATEWAY IMPROVEMENTS AT WINDMILL HARBOUR	FY12		200							
9 STONEY SECONDARY ROAD (SOUTH)	40	40								
10 ROADWAY SAFETY IMPROVEMENTS	100	100	recurring							
11 LEMOYNE ROAD RECONSTRUCTION AND EXTENSION (Traffic Impact Fees)	75	75								
TOTAL ROADWAY IMPROVEMENTS	2,002	215	830	25	0	0	1,762	0	0	
C PARK DEVELOPMENT		Parks								Park Impact Fees, Sunday Liquor Permit Fees, Beach Fees & other funding sources
1 PARKS UPGRADES	473		recurring	50					423	Sunday Liquor Permit Fees (\$660k available)
2 RECREATION CENTER ENHANCEMENTS - pending direction from Town Council	FY12		341							
3 ROWING & SAILING CENTER	FY12		150							
4 CHAPLIN LINEAR PARK with BOARDWALK (Connects to Shelter Cove Park Phase II) (TIF)	200							200		
5 SENIORS' CENTER - pending direction from Town Council	TBD									
6 YACHT COVE COMMUNITY PARK (Parks Impact Fees)	FY12		50							
7 COLLIER BEACH PARK (Beach Fee)	400				400					
TOTAL PARK DEVELOPMENT	1,073	0	541	50	400	0	0	200	423	
D EXISTING FACILITIES & INFRASTRUCTURE		Traffic								Hosp.Tax Bond, Lease Acct & other sources
1 REHABILITATION & RENOVATION of FIXED CAPITAL ASSETS	251		recurring	251						
2 CLEAN UP, SAFETY & MAINTENANCE OF TOWN PROPERTY& DEMOLITION OF UNSAFE STRUCTURES	291		recurring	279					12	Lease Account
3 APPARATUS & VEHICLES REPLACEMENT / REFURBISHMENT	264		recurring	57	25		150		32	PECI Franchise Fee
4 FIRE STATION # 2 REPLACEMENT (Sea Pines) (Hospitality Tax)	275						275			
5 FACILITIES SURVEILLANCE CAMERAS (Hospitality Tax)	100						100			
6 TOWN HALL OFFICE SPACE RECONFIGURATION (Hospitality Tax)	150						150			
TOTAL EXISTING FACILITIES & INFRASTRUCTURE	1,331	0	0	587	25	0	675	0	44	

CAPITAL IMPROVEMENTS PROGRAM
 FY 2013 FUNDING SUMMARY
 (Pre-Worshop, Pre-Committee)

	FY	IMPACT	PRIOR YEAR	2011 FISCAL	BEACH	SWU	HOSP	TIF	OTHER	
	2013	FEES	FUNDING	YEAR TAXES	FEE	FEE	TAX		FUNDS	

CAPITAL IMPROVEMENTS PROGRAM
 FY 2013 FUNDING SUMMARY
 (Pre-Worshop, Pre-Committee)

	FY	IMPACT	PRIOR YEAR	2011 FISCAL	BEACH	SWU	HOSP	TIF	OTHER	
	2013	FEES	FUNDING	YEAR TAXES	FEE	FEE	TAX		FUNDS	
E NEW FACILITIES & INFRASTRUCTURE										Hospitality Tax, TIF
1 SEWER SERVICES PROJECTS	66		recurring		33	33				
2 DISPATCH CENTER EQUIPMENT UPGRADE	5		recurring				5			
3 FIRE/ MEDICAL SYSTEMS and EQUIPMENT REPLACEMENT	70		recurring				70			
4 PUBLIC SAFETY SYSTEMS EQUIPMENT UPGRADE	210		recurring				210			
5 MOBILE COMPUTING AVL UPGRADE	90		recurring				90			
6 COMMUNITY DEVELOPMENT - PERMITTING SOFTWARE REPLACEMENT	300			300						
7 COLIGNY / POPE AVE INITIATIVE AREA IMPROVEMENTS with COMMUNITY PARK	495		100					495		
TOTAL NEW FACILITIES & INFRASTRUCTURE	1,236	0	100	300	33	33	375	495	0	
F BEACH MAINTENANCE										Beach Fees
1 BEACH MANAGEMENT & MONITORING	500		recurring		500					
2 BEACH PARKS / ACCESS REHABILITATION	75		recurring		75					
3 DUNES REFURBISHMENT MAINTENANCE	25		recurring		25					
TOTAL BEACH MAINTENANCE	600	0	0	0	600	0	0	0	0	
TOTALS (THOUSAND OF DOLLARS)	7,927	965		1,017	1,058	33	3,692	695	467	
0800 Sept 23, 2011										

CAPITAL IMPROVEMENTS PROGRAM
 FISCAL YEARS 2013- 2022
 CIP FY 13
 (Pre-workshop, Pre-committee
)

FY- 13_post-committee_9_22_11	ACCEL	In Bid or Obligated	SLIDE or CNAP?	New	Change	TIF
PROJECT	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018-2022
A PATHWAYS						
1 PATHWAY REHABILITATION	185	195	200	210	220	1100
2 US 278-B (Wexford Circle to Fresh Market Shoppes) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
a. design						
b. r/w acquisition						
c. legal						
d. construction	660					
3 LEG O' MUTTON (Segment installed from Marshland Rd to Victoria Square) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design						
b. legal						
c. construction	560					
4 PEMBROKE DRIVE (Bundle with Gardner) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design						
b. legal						
c. construction		480				
5 GARDNER DRIVE (Bundle with Pembroke) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design						
b. r/w acquisition						
c. legal						
d. construction		330				
6 US 278-B (Fresh Market Shoppes to Shelter Cove / Chaplin) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
a. design	130					
b. r/w acquisition	TBD					
c. legal	30					
d. construction			1320			
7 US 278-B (Shelter Cove / Chaplin to Mathews North) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
a. design	120					
b. r/w acquisition						
c. legal		30				
d. construction			1170			
8 US 278-B (Gardner Drive to Jarvis Park / Honey Horn) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
a. design		100				
b. r/w acquisition		TBD				
c. legal		20				
d. construction				930		
9 US 278 (GUM TREE ROAD TO SQUIRE POPE ROAD) (Sidewalk installed with Cross Island Parkway) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design		55				
b. legal			10			
c. construction				550		
10 US 278-B (Jarvis Park / Honey Horn to Graves Bridge) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
a. design		170				
b. r/w acquisition						
c. legal		50				
d. construction				1690		
11 SINGLETON BEACH ROAD (Segment installed from US 278 to Chaplin Community Park) (1/2 Traffic Impact Fees and Hosp Tax/Beach Fee?)						
a. design			30			
b. r/w acquisition			TBD			
c. legal			10			
d. construction					300	
12 US 278 (Squire Pope Road to near Welcome Center) (Sidewalks exist on both sides of US 278 east of the Welcome Center) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design			60			
b. legal			20			
c. environmental			30			
d. construction					600	
13 JONESVILLE ROAD (1/2 Traffic Impact Fees and Property Tax)						
a. design				80		
b. legal				20		
c. construction						760
14 US 278 (Stoney Area from the ends of existing sidewalks to Jenkins Island) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design				30		
b. r/w acquisition				TBD		
c. legal				10		
d. construction						300
15 US 278 (JENKINS ISLAND TO BRIDGE) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design					40	
b. legal					20	
c. environmental					30	
d. construction						400
	1,685	1,430	2,850	3,520	1,120	2,160

CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEARS 2013- 2022
CIP FY 13
(Pre-workshop, Pre-committee
)

PROJECT	FY	FY	FY	FY	FY	FY
	2013	2014	2015	2016	2017	2018-2022
B ROADWAY IMPROVEMENTS						
1 MAINLAND TRANSPORTATION IMPROVEMENT PROJECTS (Hosp Tax: Not to exceed \$2.5 million for Council approved projects)	202					
2 LEAMINGTON/FRESH MARKET SHOPPES/US 278 B (Hosp Tax or Bond?)						
a. concept, survey and design	obligated					
b. r/w acquisition	TBD					
c. legal	obligated					
d. environmental	obligated					
e. project management	obligated					
f. construction	1,125					
3 TRAFFIC SIGNAL MAST ARMS (TIF Funded in District)						
a. Leamington/Fresh Market Shoppes/US 278 (Hosp Tax Bond) (Tie to Intersection Improvement)	125					
b. Pembroke Drive / US 278 Replacement	100					
c. Gum Tree Road / US 278 Replacement		150				
d. Spanish Wells / US 278 Replacement (TIF)		150				
4 F&R EMERGENCY ACCESS POINTS (Hospitality Tax)						
a. Palmetto Dunes at Swing About	100					
b. TBD		100				
c. Gate Controllers	10					50
5 PRIVATE (DIRT) ROADS ACQUISITION	25	TBD	TBD	TBD	TBD	TBD
6 DIRECTIONAL / NEIGHBORHOOD SIGNAGE including street signs	100	50	50	50	50	TBD
7 INTERSECTION / CROSSWALK / PATHWAY LIGHTING (TIF Funded in District)	TBD	TBD	TBD	TBD	TBD	TBD
8 US 278 GATEWAY IMPROVEMENTS AT WINDMILL HARBOUR						
a. concept, survey and design	unobligated					
b. r/w acquisition		25				
c. legal		25				
d. environmental		250	250			
e. project management			150			
f. construction				2000		
9 STONEY SECONDARY ROAD (SOUTH) (Spanish Wells spur to Kirby Lane)						
a. concept, survey and design	obligated					
b. r/w acquisition	TBD					
c. legal	30					
d. environmental	10					
e. driveway improvements at Adrianna Lane	obligated					
e. construction		600				
10 ROADWAY SAFETY IMPROVEMENTS						
a. US 278 Median Turn Lane at Yacht Cove Drive (Traffic Impact Fees)	50					
b. US 278 / Jenkins Rd Right Turn Lane (Traffic Impact Fees)	50					
11 LEMOYNE ROAD RECONSTRUCTION AND EXTENSION (Traffic Impact Fees)						
a. design	50					
b. legal	25					
c. construction		800				
12 SUMMIT DRIVE REALIGNMENT AND REFURBISHMENT (Hosp Tax \$165k and County/FAA Contribution \$165k) \$50k obligated in FY09 - survey/design		400				
TOTAL ROADWAY IMPROVEMENTS	2,002	2,550	450	2,050	50	50
C PARK DEVELOPMENT						
1 PARKS UPGRADES	40	200	200	200	200	1,000
a. Island Recreation Association Park and Equipment Upgrades / Replacements	173	TBD	TBD	TBD	TBD	TBD
b. Chaplin Park - Tennis Complex Improvements	200					
c. Driessen Beach Park Boardwalk Expansion	10					
d. Chaplin Park - 4 picnic shelters at existing fields	50					
2 RECREATION CENTER ENHANCEMENTS						
a. Feasibility Study / Preparation of a Business Plan	obligated					
b. Masterplan	obligated					
c. design	obligated					
c. construction	TBD	TBD	TBD			
3 ROWING & SAILING CENTER (TIF)						
a. design	obligated					
b. construction		1,500				
4 CHAPLIN LINEAR PARK with BOARDWALK (Connects to Shelter Cove Park)						
a. design	200					
b. construction			2,310			
5 SENIORS' CENTER - pending direction from Town Council	TBD					
6 YACHT COVE COMMUNITY PARK (Parks Impact Fees)						
a. design (in-house)	obligated					
b. construction			1,000			
7 COLLIER BEACH PARK (Beach Fee?)	400					
8 CHAPLIN COMMUNITY PARK BOARDWALK to COLLIER BEACH PARK (Beach Fee?)		400				
9 FORD SHELL RING PARK (Hosp. Tax, Parks Impact Fees?)						
a. design		25				
b. construction				500		
TOTAL PARK DEVELOPMENT	1,073	2,125	3,510	700	200	1,000

CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEARS 2013- 2022
CIP FY 13
(Pre-workshop, Pre-committee
)

PROJECT	FY	FY	FY	FY	FY	FY
	2013	2014	2015	2016	2017	2018-2022
D EXISTING FACILITIES & INFRASTRUCTURE						
1 REHABILITATION & RENOVATION of EXISTING CAPITAL ASSETS (FY Taxes)	251	251	251	251	251	1,255
2 CLEAN UP, SAFETY & DEMOLITION ON TOWN PROPERTY & UNSAFE STRUCTURES ORDINANCE DEMOLITION (Lease Account & FY Taxes)	291	291	291	291	291	1,455
3 APPARATUS & VEHICLES REPLACEMENT/REFURBISHMENT (FY Taxes, Hosp Tax, Beach Fee & PECEI Franchise Fee)						
a. F&R Apparatus & Vehicles (Hosp Tax)	150	189	1,138	265	320	8,725
b. Town Vehicles (Ad Valorem Taxes, Beach Fee, PECEI Franchise Fee)	114	209	84	326	27	382
c. Island Rec Assn Utility Vehicle (FY Taxes)		26				TBD
4 FIRE STATION # 2 REPLACEMENT (Sea Pines) (Hospitality Tax)						
a. design	275					
b. construction		2,500				
5 FACILITIES SURVEILLANCE CAMERAS (Hospitality Tax)	100					
6 TOWN HALL OFFICE SPACE RECONFIGURATION (Hospitality Tax)	150					
TOTAL EXISTING FACILITIES & INFRASTRUCTURE	1,331	3,466	1,764	1,133	889	11,817
E NEW FACILITIES & INFRASTRUCTURE						
1 SEWER SERVICES PROJECTS (Some Timing: TBD) (TIF Funding in District, SWU Fee ?)						
a. Jarvis Creek Park (SWU Fee?)	33					
b. Islanders Beach Park (Beach Fee ?)	33					
c. Aranda Tract (coordinate with park project) (TIF)		35				
d. Indigo Run Hotel Site (coordinate with Park project)			100			
e. Jenkins Island (coordinate with Park project)				100		
2 DISPATCH CENTER EQUIPMENT UPGRADE (Hospitality Tax)	5	20	5	5	22	65
3 Fire/ Medical Systems and Equipment Replacement						
a. AED Biophasic	25					
b. AED Administrative Vehicles Addition - 14 units	45					
c. SCBA Compressor Replacement		40				45
d. SCBA Replacement		365				400
e. Life Pack 12 Replacement				360	300	
f. Thermal Infrared Camera Replacement						250
g. Rescue Tools Replacement						80
4 PUBLIC SAFETY SYSTEMS EQUIPMENT UPGRADE	210	135	50	90	100	277
5 MOBILE COMPUTING AVL UPGRADE	90				60	60
6 F&R COMPUTER SYSTEMS (Hospitality Tax) - CAD Updates		25		28		65
7 COMMUNITY DEVELOPMENT - PERMITTING SOFTWARE REPLACEMENT -to facilitate customer service and efficiency initiatives	300					
8 COLIGNY / POPE AVE INITIATIVE AREA IMPROVEMENTS with COMMUNITY PARK uneditd from FY12						
a. design	250					
b. land acquisition	TBD					
c. Nassau Street Extension		500				
d. Laqoon Road Improvements	145		825			
e. Intersection Improvements - Pope Ave. / Cordillo Pkwy	100					
f. Crosswalks / Refuges - Pope Ave. / Woodhaven, Cordillo, Laqoon		150				
c. Construction			4,305			
9 PUBLIC SAFETY WAN/VPN			215			
10 LAW ENFORCEMENT CENTER (Hospitality Tax & County Funding?) (Pending Council's Decision)						
a. design						500
b. construction						5,000
TOTAL NEW FACILITIES & INFRASTRUCTURE	1,236	1,270	5,500	583	482	6,742
F BEACH MAINTENANCE						
1 BEACH MANAGEMENT & MONITORING (Beach Fee)	500	500	500	500	500	2,500
2 BEACH PARKS / ACCESS REHABILITATION (Beach Fee)	75	75	75	75	75	375
3 DUNES REFURBISHMENT MAINTENANCE (Beach Fee)	25	25	25	25	25	125
4 BEACH RENOURISHMENT (Beach Fee)				17,000		
TOTAL BEACH MAINTENANCE	600	600	600	17,600	600	3,000
A PATHWAYS	1,685	1,430	2,850	3,520	1,120	2160
B ROADWAY IMPROVEMENTS	2,002	2,550	450	2,050	50	50
C PARK DEVELOPMENT	1,073	2,125	3,510	700	200	1,000
D EXISTING FACILITIES & INFRASTRUCTURE	1,331	3,466	1,764	1,133	889	11,817
E NEW FACILITIES & INFRASTRUCTURE	1,236	1,270	5,500	583	482	6,742
F BEACH MAINTENANCE	600	600	600	17,600	600	3,000
TOTALS (THOUSAND OF DOLLARS)	7,927	11,441	14,674	25,586	3,341	24,769

0800 September 23 2011

Fiscal Year 2013 – Proposed Priority Projects

A. Pathways

- Pathway Rehabilitation
- US 278 – B (William Hilton Parkway) Wexford Circle to Fresh Market Shoppes
- Leg O’Mutton Road - construction
- US 278 – B (William Hilton Parkway) Fresh Market Shoppes to Shelter Cove/Chaplin - design
- US 278 – B (William Hilton Parkway) Shelter Cove/Chaplin to Mathews Drive-north - design

B. Roadway Improvements

- Mainland Transportation Improvement (previous obligation by Town Council)
- Leamington / Fresh Market Shoppes Intersection Improvements - construction
- Traffic Signal Mast Arms
 - Leamington / Fresh Market Shoppes
 - WHP @ Pembroke Drive
- Fire Rescue Emergency Access Points
 - Palmetto Dunes @ Swing About
- Private Dirt Roads Acquisition
- Directional / Neighborhood Signage (new post mounted street signs)
- Intersection Crosswalk Lighting
- US 278 Gateway Improvements at Windmill Harbour
- **Stoney Secondary Road – South**
- Roadway Safety Improvements –
 - WHP Median Turn Lane at Yacht Cove Drive
 - WHP / Jenkins Road right turn lane
- Lemoyne Road Reconstruction and Extension - design

C. Park Development

- Town Parks Upgrades / Island Recreation Association CIP Requests, Annual Park and Equipment Upgrade
 - Chaplin Park Tennis Courts
 - Driessen Beach Park Boardwalk Expansion
 - Chaplin Park – small picnic shelters (4)
- Island Recreation Center Enhancements – pending action by Council
- Rowing and Sailing Center
- Chaplin Linear Park with Boardwalk
- Seniors' Center – pending action by Council
- Yacht Cove Community Park
- Collier Beach Park

D. Existing Facilities & Infrastructure

- Rehabilitation and Renovation of Fixed Capital Assets
- Clean-up, safety and demolition of structures on Town Property /Unsafe structures ordinance demolition
- Apparatus and Vehicle Replacement
- Fire Station #2 Replacement
- Surveillance Cameras at Town Property
- Town Hall Renovations (space needs study implementation)

E. New Facilities

- Sewer Service Projects
 - Jarvis Creek Park Area
 - Islanders Beach Park Area
- Dispatch Center Equipment Upgrade
- Fire / Medical Systems and Equipment Replacement
- Public Safety Systems Equipment Upgrade
- Mobile Computing AVL Upgrade
- Community Development Permitting Software Replacement
- Coligny Area Improvements - Phase II

F. Beach Maintenance

- Beach Management and Monitoring
- Beach Parks Access Rehabilitation
- Dune Refurbishment / Maintenance