



Town of Hilton Head Island
Regular Planning Commission Meeting
Wednesday, November 7, 2012
9:00a.m. Benjamin M. Racusin Council Chambers
AGENDA

As a Courtesy to Others Please Turn Off All Cell Phones and Pagers during the Meeting.

- 1. Call to Order**
- 2. Pledge of Allegiance to the Flag**
- 3. Roll Call**
- 4. Freedom of Information Act Compliance**
Public notification of this meeting has been published, posted, and mailed in compliance with the Freedom of Information Act and the Town of Hilton Head Island requirements.
- 5. Approval of Agenda**
- 6. Approval of Minutes - Regular Meeting October 17, 2012**
- 7. Appearance by Citizens on Items Unrelated to Today's Agenda**
- 8. Unfinished Business**
None
- 9. New Business**
Presentation of CIP Report - Presented by: Scott Liggett
- 10. Commission Business**
- 11. Chairman's Report**
- 12. Committee Reports**
- 13. Staff Reports**
- 14. Adjournment**

Please note that a quorum of Town Council may result if four or more of their members attend this meeting.

*** Upcoming Planning Commission Meetings**

- a. Regular Planning Commission Meeting – November 21, 2012 at 3:00p.m.
- b. Regular Planning Commission Meeting – December 5, 2012 at 9:00a.m.

* Please visit the Town's website for complete and up-to-date information on all meetings.

1 **TOWN OF HILTON HEAD ISLAND**
2 **Regular Planning Commission**
3 **Wednesday, October 17, 2012 Meeting**
4 **3:00p.m – Benjamin M. Racusin Council Chambers**

DRAFT

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8 Commissioners Present: Chairman Gail Quick, Vice Chairman Tom Lennox, Jack Docherty,
9 Terry Ennis, Bryan Hughes, Barry Taylor, and Brian Witmer

10
11 Commissioners Absent: Alex Brown and David Bennett

12
13 Town Council Present: George Williams

14
15 Town Staff Present: Jayme Lopko, Senior Planner & Planning Commission Coordinator
16 Shawn Colin, Manager, Comprehensive Planning
17 Charles Cousins, Director, Community Development
18 Shea Farrar, Senior Planner
19 Kathleen Carlin, Secretary
20
21

22 **1. Call to Order**

23 **2. Pledge of Allegiance to the Flag**

24 **3. Roll Call**

25 **4. Freedom of Information Act Compliance**

26 Public notification of this meeting has been published, posted, and mailed in compliance with
27 the Freedom of Information Act and the Town of Hilton Head Island requirements.

28 **5. Approval of Agenda**

29 The agenda was **approved** as presented by general consent.

30 **6. Approval of Minutes**

31 The Planning Commission **approved** the minutes of the October 3, 2012 meeting as presented
32 by general consent.

33 **7. Appearance by Citizens on Items Unrelated to Today's Agenda - None**

34 **8. Unfinished Business**

35 None

36 **9. New Business**

37 **Public Hearing**

38 **PPR120007** – Application for Public Project Review from the Town of Hilton Head Island to
39 construct a linear park connecting the proposed Shelter Cove Waterfront Park with the existing
40 Collier Beach Park that will include multi-purpose pathways and boardwalks, parking
41 improvements, restroom facilities and emergency access to the beach. Chairman Quick opened
42 the public hearing for this application and requested that Mr. Shawn Colin make his
43 presentation.
44

1 Prior to Mr. Colin's presentation on application PPR120007, Charles Cousins reported that the
2 staff has just learned that the 45-day application submittal requirement for application
3 PPR120007 has not been met (42-days was provided rather than the required 45-days).
4 Therefore, application PPR120007 will need to be withdrawn from the agenda. After the 45-
5 day notice requirement has been satisfied, application PPR120007 will return to the Planning
6 Commission for their review.

7 8 **Public Hearing**

9 **LMO Amendments** - The Town of Hilton Head Island is proposing to amend Chapter 4 of the
10 Land Management Ordinance (LMO) to revise Section 16-4-1204 to allow community service
11 uses in the Office/Institutional Low Intensity (OL) Zoning District to be permitted by right.
12 Chairman Quick opened the public hearing for this application and requested that Ms. Anne
13 Cyran make the presentation on behalf of staff.

14
15 Ms. Cyran stated that staff recommends amending LMO Sec. 16-4-1204, Use Table, to allow
16 Community Service uses to be permitted in the OL (Office/Institutional Low Intensity) Zoning
17 District. Community Service uses are compatible with the purpose statement and other
18 permitted uses in the OL Zoning District. This amendment was prompted by the desire to
19 accommodate the SHARE Senior Center as a use in a facility at 58 Shelter Cove Lane (the
20 former Lifespan Building) that was recently purchased by the Town.

21
22 The LMO Committee reviewed the proposed amendment on September 24, 2012. Following
23 their discussion, the Committee voted 4-0-0 to forward the amendment to the Planning
24 Commission with a recommendation of *approval*. Staff recommended that the Planning
25 Commission forward the proposed amendment to Town Council with a recommendation of
26 *approval*.

27
28 Following staff's presentation, Chairman Quick requested public comments and none were
29 received. Chairman Quick then closed the public hearing for this application.

30
31 Following brief comments by the Planning Commission, Chairman Quick requested that a
32 motion for this application be made. Commissioner Ennis made a **motion** that the Planning
33 Commission forwards the LMO Amendment to Town Council with a recommendation of
34 **approval**. Commissioner Witmer **seconded** the motion and the motion **passed** with a vote of
35 7-0-0.

36 37 **10. Commission Business**

38 Chairman Quick stated the Planning Commission is scheduled to approve their Schedule of
39 Meetings for 2013. Chairman Quick requested that a motion be made to approve the Schedule
40 of Meetings for 2013 as presented. Commissioner Docherty made a **motion to approve** the
41 Schedule of Meetings for 2013 as presented. Commissioner Taylor **seconded** the motion and
42 the motion **passed** with a vote of 7-0-0.

43 **11. Chairman's Report**

44 Chairman Quick complimented the members of the Comprehensive Plan Committee and the
45 Capital Improvements Committee for all of their hard work. The committees have work
46 diligently with the staff and the public to accomplish their goals.

1 **12. Committee Reports**

2 (a) Commissioner Ennis presented background details regarding the Comprehensive Plan
3 Committee’s work with staff in preparing the annual Targets of Action for consideration by the
4 Planning Commission and ultimately Town Council. Commissioner Ennis requested that the
5 Planning Commission review the recommendations from the Comprehensive Plan Committee
6 for the 2013 Targets for Action and approve a final list of recommendations to forward to
7 Town Council for inclusion in their 2013 Targets for Action.

8
9 Town Council holds an annual retreat at the end of each year for planning the next calendar
10 year’s work efforts or “Targets for Action”. Each year, the Planning Commission submits
11 recommendations on next year’s priorities to Town Council, in advance of the retreat, for their
12 consideration when planning these goals. In order to do this, the Comprehensive Plan
13 Committee provides recommended priorities to the Planning Commission. After review and
14 acceptance by the Planning Commission, the final list of recommendations is forwarded to
15 Town Council.

16
17 On August 22, 2012, the Comp Plan Committee identified the process that would be used to
18 develop a preliminary list of recommendations for Town Council’s Targets for Action for 2013
19 recommendations to be considered by the Planning Commission. The Committee started by
20 reviewing last year’s recommendations and identifying those efforts that need more work.
21 These were revised based on the progress from last year and additional recommendations to
22 create an updated list. It was the desire of the Committee for the recommendations to be
23 specific actions that have measurable results and can be funded and implemented in 2013. The
24 Committee also recognized the opportunity for the Town to work with other existing
25 committees or groups within the Town that are currently working on similar efforts and
26 solicited information to input into the goals.

27
28 On September 19, 2012, the Comp Plan Committee met again to further refine and prioritize
29 the recommendations. The committee met to finalize the list on October 3, 2012. Once
30 finalized by the Planning Commission, these recommendations will be distributed to Town
31 Council prior to this year’s retreat.

32
33 The Planning Commission discussed the 2013 Targets for Action. Vice Chairman Lennox
34 presented additional statements in support of the strategies and goals. At the completion of
35 their discussion, Chairman Quick requested that a motion be made.

36
37 Vice Chairman Lennox made a **motion** that the Planning Commission should forward the
38 2013 Targets for Action to Town Council with a recommendation of **approval**. Commissioner
39 Hughes **seconded** the motion and the motion **passed** with a vote of 7-0-0.

40 b) Vice Chairman Lennox reported that the CIP Committee met on October 4th to review the
41 Fiscal Year 2013 CIP Update, the Proposed Fiscal Year 2014 Capital Improvement Program,
42 and the Chaplin Initiative Area, and the Coligny Initiative Area.

43

44

1 **13. Staff Reports**

2 None

3

4 **14. Adjournment**

5 The meeting was adjourned at 3:25p.m.

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7

8 Submitted By:

Approved By:

9

10

11

12 _____
Kathleen Carlin
13 Secretary

14 _____
Gail Quick
15 Chairman

16

17

DRAFT

memo

TO: Planning Commission
FROM: Thomas W. Lennox, Chairman CIP Committee
DATE: October 25, 2012
SUBJECT: CIP Committee Meeting Report

The Capital Improvements Program (CIP) Committee met on October 4, 2012 to review the proposed Fiscal Year 2014 Capital Improvement Program. The attached documents reflect the recommendations of the Committee.

In general, the program depicts the pursuit of projects in Fiscal Year (FY) 2014 as was planned for and proposed in previous editions of the CIP. The Committee does however, recommend the following specific changes summarized as follows:

William Hilton Parkway Pathway – Village at Wexford to Arrow Road.
New project to connect previously completed pathway segments – funding for design proposed in FY14

Stoney Secondary Road – South – recommend delaying construction funding for 1 year, until FY 15. Consider project deferral

Lemoyne Avenue Reconstruction and Extension – recommend delaying construction funding for 1 year, until FY 15

Yacht Cove Community Park – delay of out year funding for construction until FY 16 in deference to the demands for staff time associated with completion of Coligny and Chaplin Area Improvements and the redevelopment of the Mall at Shelter Cove.

Ford Shell Ring Park - delay of FY 14 and out year funding for construction in deference to the demands for staff time associated with completion of Coligny and Chaplin Area Improvements and the redevelopment of the Mall at Shelter Cove.

Fire / Rescue Training Center Enhancement – new project pending Town Council approval, funding programmed for FY15

Fire/Medical Systems and Equipment Replacement – new element, replacement of traffic signal pre-emption equipment; funding proposed in FY14, pending Town Council approval. Also recommend the delay in funding by 1 year for the SCBA replacement.

As part of the CIP presentation, Staff will be prepared to discuss the Coligny and Chaplin Area Improvements, both of which have funding proposed for FY 14 and programmed for FY15. Please see the attachments for reference.

It is the Planning Commission's duty to prepare "an annual listing of priority projects for consideration by the Town Council prior to their preparation of the capital budget."

Finally, and as a summary of our recommendations, you will find a draft of the *Fiscal Year 2014 – Proposed Priority Projects* which is based on the contents of the spreadsheet. Of these priority projects, Eight (8) have been identified as "top priority" for FY 2014 and are in **bold** type.

As previously indicated to the Commission, Town Council will conduct their annual workshop in late November. During the workshop, Council will determine their Action Agenda and priorities for FY 2014. I propose and request that this committee's CIP recommendations be presented to the November 7, 2012 Planning Commission. Anticipating no significant changes, and with the support of Scott Liggett in the presentation, the CIP, once approved, would then go the Town Council before their workshop and would allow them to review in advance.

cc: Town Council
Stephen G. Riley, CM, Town Manager
Scott Liggett, Director of Public Projects & Facilities
Susan Simmons, Director of Finance
Charles Cousins, Director of Community Development
Chief Lavarn Lucas, Fire & Rescue Department
Jeff Buckalew, Town Engineer
Shawn Colin, Comprehensive Planning Manager

CAPITAL IMPROVEMENTS PROGRAM
FY 2014 FUNDING SUMMARY
(Proposed CIP post-committee)

FY 14_post committee	ACCEL	In Bid or Obligated	SLIDE or CNAP?	NEW	CHANGE					
	THOUSANDS OF DOLLARS									
	FY	IMPACT	PRIOR YEAR	2014 FISCAL	BEACH	SWU	HOSP	TIF	OTHER	
	2014	FEES	FUNDING	YEAR TAXES	FEE	FEE	TAX		FUNDS	
A PATHWAYS		Traffic								Impact Fees, TIF & Taxes
1 PATHWAY REHABILITATION	195		recurring	55			130			
2 PEMBROKE DRIVE (Bundle with Gardner) (1/2 Traffic Impact Fees and Hosp Tax)	480	240	55				240			
3 GARDNER DRIVE (Bundle with Pembroke) (1/2 Traffic Impact Fees and Hosp Tax)	330	165	50				165			
4 US 278-B (Fresh Market Shoppes to Shelter Cove / Chaplin) (up to 1/2 Traffic Impact Fees, Hosp Tax)	FY13		160							
5 US 278-B (Shelter Cove / Chaplin to Mathews North) (up to 1/2 Traffic Impact Fees, Hosp Tax)	30	15	120				15			
6 US 278-B (Gardner Drive to Jarvis Park / Honey Horn) (up to 1/2 Traffic Impact Fees, Hosp Tax)	120	60					60			
7 US 278 (GUM TREE ROAD TO SQUIRE POPE ROAD) (Sidewalk installed with Cross Island Parkway) (1/2 Traffic Impact Fees and Hosp Tax)	55	27					28			
8 US 278 - (Village at Wexford to Arrow Road)	50	25					25			
TOTAL PATHWAYS	1,260	532	385	55	0	0	663	0	0	
B ROADWAY IMPROVEMENTS		Traffic								
1 DIRECTIONAL / NEIGHBORHOOD SIGNAGE	50	100	recurring				50			
2 F&R EMERGENCY ACCESS POINTS	110		230				110			
3 HONEY HORN ACCESS IMPROVEMENTS	TBD		recurring							
4 TRAFFIC SIGNAL MAST ARMS (TIF Funded in District)	300		recurring				300			
5 PRIVATE (DIRT) ROADS ACQUISITION	25		recurring	25						
6 STONEY SECONDARY ROAD (SOUTH) (Spanish Wells spur to Kirby Lane)	FY13		40							
7 LEMOYNE ROAD RECONSTRUCTION AND EXTENSION (Traffic Impact Fees)	FY13		75							
TOTAL ROADWAY IMPROVEMENTS	485	100	345	25	0	0	460	0	0	
C PARK DEVELOPMENT		Parks								Park Impact Fees, Sunday Liquor Permit Fees, Beach Fees & other funding sources
1 PARKS UPGRADES	496		recurring						388	Sunday Liquor Permit Fees (\$660k available)
2 CHAPLIN LINEAR PARK with BRIDGE (Connects to Shelter Cove Park Phase II) (TIF)	750		200					750		
3 CHAPLIN COMMUNITY PARK BOARDWALK to COLLIER BEACH PARK (TIF)	400							400		
4 RECREATION CENTER ENHANCEMENTS - pending direction from Town Council	200		100				200			
TOTAL PARK DEVELOPMENT	1,846	0	300	0	0	0	200	1,150	388	

CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEARS 2014- 2023
CIP FY 14
(post committee)

PROJECT	ACCEL	In Bid or Obligated	SLIDE or CNAP?	New	Change	TIF
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019-2023
FY- 14_post-committee						
A PATHWAYS						
1 PATHWAY REHABILITATION	195	200	210	220	230	1300
2 PEMBROKE DRIVE (Bundle with Gardner) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design						
b. legal						
c. construction	480					
3 GARDNER DRIVE (Bundle with Pembroke) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design						
b. r/w acquisition						
c. legal						
d. construction	330					
4 US 278-B (Fresh Market Shoppes to Shelter Cove / Chaplin) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
a. design	FY13					
b. r/w acquisition	FY13					
c. legal	FY13					
d. construction		1320				
5 US 278-B (Shelter Cove / Chaplin to Mathews North) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
a. design	FY13					
b. r/w acquisition	TBD					
c. legal	30					
d. construction		1170				
6 US 278-B (Gardner Drive to Jarvis Park / Honey Horn) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
a. design	100					
b. r/w acquisition	TBD					
c. legal	20					
d. construction			930			
7 US 278 (GUM TREE ROAD TO SQUIRE POPE ROAD) (Sidewalk installed with Cross Island Parkway) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design	55					
b. legal		10				
c. construction			550			
8 US 278 - (Village at Wexford to Arrow Road)						
a. design	30					
b. r/w acquisition	TBD					
c. legal	20					
d. construction		250				
9 US 278-B (Jarvis Park / Honey Horn to Graves Bridge) (up to 1/2 Traffic Impact Fees, Hosp Tax)						
a. design		170				
b. r/w acquisition						
c. legal		50				
d. construction				1690		
10 SINGLETON BEACH ROAD (Segment installed from US 278 to Chaplin Community Park) (1/2 Traffic Impact Fees and Hosp Tax/Beach Fee?)						
a. design		30				
b. r/w acquisition		TBD				
c. legal		10				
d. construction				300		
11 US 278 (Squire Pope Road to near Welcome Center) (Sidewalks exist on both sides of US 278 east of the Welcome Center) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design		60				
b. legal		20				
c. environmental		30				
d. construction				600		
12 US 278 (Stoney Area from the ends of existing sidewalks to Jenkins Island) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design			30			
b. r/w acquisition			TBD			
c. legal			10			
d. construction					300	
13 US 278 (JENKINS ISLAND TO BRIDGE) (1/2 Traffic Impact Fees and Hosp Tax)						
a. design				40		
b. legal				20		
c. environmental				30		
d. construction						400
TOTAL PATHWAY IMPROVEMENTS	1,260	3,320	1,730	2,810	530	1700

CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEARS 2014- 2023
CIP FY 14
(post committee)

PROJECT	FY	FY	FY	FY	FY	FY
	2014	2015	2016	2017	2018	2019-2023
ROADWAY IMPROVEMENTS						
1 DIRECTIONAL / NEIGHBORHOOD SIGNAGE including street signs	50	50	50	50	50	TBD
2 F&R EMERGENCY ACCESS POINTS (Hospitality Tax)						
a. TBD	100					
b. Gate Controllers	10					
3 HONEY HORN ACCESS IMPROVEMENTS	TBD					
4 TRAFFIC SIGNAL MAST ARMS (TIF Funded in District)						
a. Gum Tree Road / US 278 Replacement	150					
b. Spanish Wells / US 278 Replacement (TIF)	150					
5 PRIVATE (DIRT) ROADS ACQUISITION	25	TBD	TBD	TBD	TBD	TBD
6 STONEY SECONDARY ROAD (SOUTH) (Spanish Wells spur to Kirby Lane)						
a. concept, survey and design	obligated					
b. r/w acquisition	TBD					
c. legal	FY12					
d. environmental	FY12					
e. driveway improvements at Adrianna Lane	obligated					
e. construction		600				
7 LEMOYNE ROAD RECONSTRUCTION AND EXTENSION (Traffic Impact Fees)						
a. design						
b. legal						
c. construction		800				
TOTAL ROADWAY IMPROVEMENTS	485	1,450	50	50	50	0
C PARK DEVELOPMENT						
1 PARKS UPGRADES		10	200	200	200	1,000
a. Island Recreation Association Park and Equipment Upgrades / Replacements	281	TBD	TBD	TBD	TBD	TBD
b. Jarvis Creek Park - Picnic Shelter and grills	75					
c. Green's Shell Park - Basketball Court Renovations	20					
d. Chaplin Park - Raquetball Court	30					
e. Chaplin Park - 4 Picnic Shelters	50					
f. Chaplin Park - Basketball Court	15					
g. Public Art Program - foundations	25					
2 CHAPLIN LINEAR PARK with BRIDGE (Connects to Shelter Cove Park Phase II)						
a. design						
b. construction	750	1,160				
3 CHAPLIN COMMUNITY PARK BOARDWALK to COLLIER BEACH PARK	400					
4 RECREATION CENTER ENHANCEMENTS						
a. Feasibility Study / Preparation of a Business Plan						
b. Masterplan						
c. design	200					
c. Construction		TBD	TBD			
4 YACHT COVE COMMUNITY PARK (Parks Impact Fees)		40				
a. design (in-house)						
b. construction			1000			
5 FORD SHELL RING PARK (Hosp. Tax, Parks Impact Fees?)						
a. design		25				
b. construction				500		
TOTAL PARK DEVELOPMENT	1,846	1,235	1,200	700	200	1,000
D EXISTING FACILITIES & INFRASTRUCTURE						
1 REHABILITATION & RENOVATION of EXISTING CAPITAL ASSETS (FY Taxes)	251	251	251	251	251	1,255
2 CLEAN UP, SAFETY & DEMOLITION ON TOWN PROPERTY & UNSAFE STRUCTURES ORDINANCE DEMOLITION (Lease Account & FY Taxes)	291	291	291	291	291	1,455
3 APPARATUS & VEHICLES REPLACEMENT/REFURBISHMENT (FY Taxes, Hosp Tax, Beach Fee & PECI Franchise Fee)						
a. F&R Apparatus & Vehicles (Hosp Tax)	189	1138	265	320	3,200	5,525
b. Town Vehicles (Ad Valorem Taxes, Beach Fee, PECI Franchise Fee)	75	79	180	139	175	445
c. Island Rec Assn Utility Vehicle (FY Taxes)	26					TBD
4 FIRE STATION # 2 REPLACEMENT (Sea Pines) (Hospitality Tax)						
a. design						
b. construction	2,500					
5 TRAINING CENTER ENHANCEMENTS (Proposed Strategic Plan Rec., pending Council action)		215				
TOTAL EXISTING FACILITIES & INFRASTRUCTURE	3,332	1,974	987	1,001	3,917	8,680

CAPITAL IMPROVEMENTS PROGRAM
FISCAL YEARS 2014- 2023
CIP FY 14
(post committee)

PROJECT	FY	FY	FY	FY	FY	FY
	2014	2015	2016	2017	2018	2019-2023
E NEW FACILITIES & INFRASTRUCTURE						
1 COLIGNY / POPE AVE INITIATIVE AREA IMPROVEMENTS with COMMUNITY PARK unedited from FY12						
a. Design						
c. Construction	FY13 650	5130				
2 SEWER SERVICES PROJECTS (Some Timing: TBD)						
a. Indigo Run Hotel Site (coordinate with Park project)		40				
b. Jenkins Island (coordinate with Park project)			40			
3 DISPATCH CENTER EQUIPMENT UPGRADE (Hospitality Tax)	20	5	5	22	10	55
4 Fire/ Medical Systems and Equipment Replacement						
a. SCBA Compressor Replacement		40				45
b. Traffic Signal System Pre-emption replacement (Proposed Strategic Plan Rec., pending Council Action)	250					
c. SCBA Replacement		365				400
d. Life Pack 12 Replacement			360	300		
e. Thermal Infrared Camera Replacement						250
f. Rescue Tools Replacement						80
5 PUBLIC SAFETY SYSTEMS EQUIPMENT UPGRADE	135	50	90	100	22	277
6 MOBILE COMPUTING AVL UPGRADE				60		60
7 F&R COMPUTER SYSTEMS (Hospitality Tax) - CAD Updates	25		28		30	35
8 PUBLIC SAFETY WAN/VPN		215				
TOTAL NEW FACILITIES & INFRASTRUCTURE	1,120	675	523	482	62	1,202
F BEACH MAINTENANCE						
1 BEACH MANAGEMENT & MONITORING (Beach Fee)	500	500	500	500	500	2,500
2 BEACH PARKS / ACCESS REHABILITATION (Beach Fee)	100	100	100	100	100	500
3 DUNES REFURBISHMENT MAINTENANCE (Beach Fee)	25	25	25	25	25	125
4 BEACH RENOURISHMENT (Beach Fee)			17000			
TOTAL BEACH MAINTENANCE	625	625	17,625	625	625	3,125
A PATHWAYS	1,260	3,320	1,730	2,810	530	1700
B ROADWAY IMPROVEMENTS	485	1,450	50	50	50	0
C PARK DEVELOPMENT	1,846	1,235	1,200	700	200	1,000
D EXISTING FACILITIES & INFRASTRUCTURE	3,332	1,974	987	1,001	3,917	8,680
E NEW FACILITIES & INFRASTRUCTURE	1,120	675	523	482	62	1,202
F BEACH MAINTENANCE	625	625	17,625	625	625	3,125
TOTALS (THOUSAND OF DOLLARS)	8,668	9,279	22,115	5,668	5,384	15,707
0900 Oct 10, 2012						

Fiscal Year 2014 – Proposed Priority Projects (top priority projects shown in bold)

A. Pathways

- Pathway Rehabilitation
- **Pembroke Drive - construction**
- **Gardner Drive – construction**
- US 278 – B (William Hilton Parkway) Fresh Market Shoppes to Shelter Cove/Chaplin – design funded in FY 13
- US 278 – B (William Hilton Parkway) Shelter Cove/Chaplin to Mathews Drive-north – legal
- US 278-B (Gardner Drive to Jarvis Park / Honey Horn) – legal
- US 278 (Gum Tree Road to Squire Pope Road) - design
- US 278-B (Village at Wexford to Arrow Road) – design, legal

B. Roadway Improvements

- Directional / Neighborhood Signage (new post mounted street signs)
- Fire Rescue Emergency Access Points
 - TBD
- Honey Horn Access Improvements
- Traffic Signal Mast Arms
 - WHP @ Gumtree Road
 - WHP @ Spanish Wells Road
- Private Dirt Roads Acquisition

C. Park Development

- Town Parks Upgrades / Island Recreation Association CIP Requests, Annual Park and Equipment Upgrade
 - Jarvis Creek Park - Picnic Shelter and grills
 - Green's Shell Park - Basketball Court Renovations
 - Chaplin Park - Raquetball Court
 - Chaplin Park - 4 Picnic Shelters
 - Chaplin Park - Basketball Court
 - Public Art Foundations
- **Chaplin Linear Park with Bridge**
- **Chaplin Community Park Boardwalk to Collier Beach Park**
- **Island Recreation Center Enhancements – TBD, pending direction from Council**

D. Existing Facilities & Infrastructure

- Rehabilitation and Renovation of Fixed Capital Assets
- Clean-up, safety and demolition of structures on Town Property /Unsafe structures ordinance demolition
- Apparatus and Vehicle Replacement
- **Fire Station #2 Replacement**

E. New Facilities

- **Coligny Area Improvements - Phase II**
- Dispatch Center Equipment Upgrade
- Fire / Medical Systems and Equipment Replacement
- Public Safety Systems Equipment Upgrade
- Fire Rescue Computer Systems – CAD updates

F. Beach Maintenance

- **Beach Management and Monitoring**
- Beach Parks Access Rehabilitation
- Dune Refurbishment / Maintenance



POTENTIAL LAND SWAP FOR MAINTENANCE AREA SITE

NASSAU STREET EXTENSION WITH ON-STREET PARKING

SHARED PARKING FOR CENTRAL PARK AND USCB

CENTRAL PARK TO INCLUDE FEATURES SUCH AS OPEN SPACE (+/- 2 ACRES) FOR SPECIAL EVENTS, BANDSHELL, PLAYGROUND, WATER FEATURES, RESTROOMS, PICNIC SHELTERS, PEDESTRIAN PLAZAS, AND LEISURE TRAILS

LAGOON ROAD EXTENSION WITH ON-STREET PARKING

ADDITIONAL DISTRICT PARKING VIA RENNOVATED/EXPANDED BEACH PARKING

POTENTIAL MAINTENANCE AND STORAGE FACILITY

ON-STREET PARKING

SOUTH FOREST BEACH

NASSAU STREET

SOUTH LAGOON ROAD

NORTH FOREST BEACH

DISTRICT GATEWAY TO INCLUDE NEW ROUNDABOUT AT POPE AVENUE AND NASSAU STREET

USCB HOSPITALITY CENTER CAMPUS

STREETSCAPE IMPROVEMENTS ALONG POPE AVENUE AND COLIGNY CIRCLE INCLUDING ENHANCED PEDESTRIAN CROSSINGS, LANDSCAPING, SIGNAGE, AND LIGHTING

PEDESTRIAN PLAZAS INCLUDING SIDEWALK CONNECTIONS, WATER FEATURES, SITE FURNISHINGS, AND LANDSCAPING

NORTH LAGOON ROAD

PARK STRUCTURES SUCH AS RESTROOMS, SHELTERS, ARBOR SWINGS, RETAIL, ETC.

COLIGNY CIRCLE PARK WITH PAVILION AND PEDESTRIAN CONNECTIONS

COLIGNY BEACH PARK

PREPARED BY:



COMMUNITY DEVELOPMENT DEPARTMENT

INITIAL CONCEPTS FOR
COLIGNY DISTRICT IMPROVEMENTS
 HILTON HEAD ISLAND, SOUTH CAROLINA
 AUGUST 2012





REVISED CONCEPTS FOR
CHAPLIN LINEAR PARK
 HILTON HEAD ISLAND, SOUTH CAROLINA- AUGUST 2012

