

**The Town of Hilton Head Island  
Budget Workshop  
Tuesday, May 1, 2012  
Council Chambers  
Immediately Following Regular Town Council  
Meeting**

**AGENDA**

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- 1. Call to Order**
- 2. FOIA Compliance** – Public notification of this meeting has been published, posted, and mailed in compliance with the Freedom of Information Act and the Town of Hilton Head Island requirements.
- 3. Big Picture Issues/Overview**
- 4. Appearance by Citizens**
- 5. Adjournment**

## **Big Picture Issues**

### **Budgetary**

- CIP funding
  - GO Bonding
  - Conversion of hospitality funds to operations of new Capital improvements
- Millage Caps – three-year look back
- Reassessment – This fall
- Mainland Transportation Funding Commitment: Need to revisit
- Becoming a Metropolitan Planning Organization (MPO) for Transportation Planning purposes: Implications
- Funding Economic Development Initiatives
- Changes to State Retirement System: Implications
- Funding of Arts Organizations

### **CIP Related**

- New Shelter Cove Park
- Coligny: TIF Implications
- Chaplin Linear Park
- Mitchelville

### **Others?**