



**The Town of Hilton Head Island
Regular Public Facilities Committee Meeting**

Thursday, January 3, 2013

3:00 p.m.

Benjamin M. Racusin Council Chambers

AGENDA

As a Courtesy to Others Please Turn Off All Cell Phones and Pagers during the Meeting

- 1. Call to Order**
- 2. Freedom of Information Act Compliance**
Public notification of this meeting has been published, posted, and mailed in compliance with the Freedom of Information Act and the Town of Hilton Head Island requirements.
- 3. Committee Business**
 - The Minutes from November 7, 2012 are attached, but cannot be approved due to change in Committee Members.
- 4. Unfinished Business**
- 5. New Business**
 - SCDOT Fiscal Year 2013 Federal Match Program Grant Agreement Execution Authorization Request
- 6. Adjournment**

Please note that a quorum of Town Council may result if four (4) or more of Town Council members attend this meeting.

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TOWN OF HILTON HEAD ISLAND PUBLIC FACILITIES COMMITTEE

5 Date: November 7, 2012

Time: 2:00 P.M.

7 Members Present: Kim Likins, George Williams, Bill Harkins

9 Members Absent: None

11 Staff Present: Charles Cousins, Teri Lewis, Jeff Buckalew, Jennifer Ray, Shawn Colin,
12 Heather Colin, Jayme Lopko, Bates Rambow, Jill Foster, Darrin
13 Shoemaker

15 Others Present: Ken Heitzke, Bill Ferguson, *Councilmen*, Michael Marks, *Coastal*
16 *Discovery Museum*, Mike Danoff, *Palmetto Hall Plantation*

18 Media Present: None

21 **1. Call to Order.**

22 The meeting was called to order at 2:00 P.M.

23 **2. FOIA Compliance:**

24 Public notification of this meeting has been published, posted and mailed in compliance
25 with the Freedom of Information Act and the Town of Hilton Head Island requirements.

26 **3. Committee Business:**

27 **Approval of Minutes:** October 2, 2012 and October 16, 2012

28 Councilman Williams moved to approve the Minutes of October 2, 2012. Councilman
29 Harkins seconded. The Minutes of October 2, 2012 were unanimously approved.

30 Councilman Harkins moved to approve the Minutes of October 16, 2012. Councilman
31 Williams seconded. The Minutes of October 16, 2012 were unanimously approved.

33 **4. Unfinished Business:** None

35 **5. New Business**

36 • **Proposed Easement for a Fence at Springwood Villas**

37 Heather Colin advised the Committee staff recommends Town Council grant a permanent
38 easement to Springwood Horizontal Property Regime (HPR) on a portion of Town owned
39 property located on the corner of Pope Avenue and Cordillo Parkway and further identified as
40 Parcel Number R553-018-000-0286-0000.

42 Springwood Villas would like to install a fence to deter foot traffic from passing through Town
43 owned property to their development. They have experienced vandalism and thefts and have
44 already installed a fence along the Coral Sands side of the property as a deterrent. The only
45 feasible location to install a fence is on the Town owned parcel.

47 Councilman Harkins moved the Public Facilities Committee recommend Town Council grant a
48 permanent easement to Springwood Horizontal Property Regime (HPR) on a portion of Town
49 owned property located on the corner of Pope Avenue and Cordillo Parkway. Councilman
50 Williams seconded with the understanding that it include the Design Review Board
51 requirements. The motion unanimously passed.
52

53 • **Palmetto Hall Directional Sign**

54 Staff recommends Town Council grant an easement to Palmetto Hall Plantation for
55 signage, lighting and landscaping on a portion of Town owned property commonly
56 referred to as the Northridge Tract and further identified as tax parcel number R510-
57 008-000-0103-000.
58

59 Wood & Partners, on behalf of Palmetto Hall Plantation Property Owner's Association
60 has prepared plans for the construction of a freestanding directional sign on Town
61 owned property. The sign will be lit and will have landscaping around it. All costs
62 associated with the construction and maintenance of the sign will be borne by Palmetto
63 Hall Plantation POA.
64

65 Mike Danoff, Palmetto Hall Plantation Board Member spoke to the Committee and
66 advised the POA believes the absence of signage along the 278 corridor has been
67 detrimental to both the residential portion of Palmetto Hall and the associated golf
68 courses within the PUD.
69

70 Councilman Harkins moved Town Council grant an easement to Palmetto Hall
71 Plantation for signage, lighting and landscaping on a portion of Town owned property
72 commonly known as the Northridge Tract. Councilman Williams seconded. The
73 motion unanimously passed.
74

75 • **Updates to Honey Horn Master Plan and Amendments to the Agreement and Lease
76 between the Town and Coastal Discovery Museum**

77 Jayme Lopko advised staff recommends the Public Facilities Committee forward a
78 recommendation to Town Council to approve updates to the Honey Horn Master Plan
79 and amendments to the Agreement and Lease between the Town and Coastal Discovery
80 Museum.
81

82 The approved Honey Horn Master Plan needs to be amended to reflect additional uses
83 proposed for the Honey Horn property. In addition, some uses identified in the existing
84 Master Plan that are very specific have been modified to provide for a more broad
85 application.
86

87 The original Agreement and Lease executed on January 29, 2002 made specific
88 citations to the Master Plan. When the Master Plan was updated in 2009 these citations
89 and other information were not updated and are no longer valid. To correct these
90 issues, an amendment has been prepared to bring the information up to date.
91

92 Ms. Lopko reviewed the changes to the Master Plan which include the pathway coming
93 in from the Cross Island into the property, horse pasture with fence, replica shell ring,
94 dragonfly pond and an outdoor classroom.

95 After a brief discussion, Councilman Williams moved the Public Facilities Committee
96 forward a recommendation to Town Council to approve updates to the Honey Horn
97 Master Plan and amendments to the Agreement and Lease between the Town and
98 Coastal Discovery Museum. Councilman Harkins seconded. The motion unanimously
99 passed.

100
101 • **Process for Amending PUD Storm Water Agreements to Include the Acquisition of**
102 **Additional Systems**

103 Jeff Buckalew advised staff he came before them at last month's meeting to offer a
104 recommendation that this Committee endorse to full Town Council a policy in which
105 staff could acquire certain storm drainage easements. These would be on qualifying
106 pieces of storm water infrastructure within PUD's in which we already have an
107 agreement to maintain their systems.

108
109 Two questions were asked of me last month. One was regarding the direction in policy
110 that says the widths of these proposed easements shall comply with minimum
111 requirements of the Land Management Ordinance (LMO). I stated at the meeting and
112 incorporated here that exceptions for existing conditions may be made at the sole
113 discretion of the Town. The second question was about the cost implications of
114 approving this policy. I should have told you at the time that when we acquired these
115 PUD Agreements staff projected the increased area of responsibilities and the
116 maintenance costs thereof. This was done considering acquisition of PUD systems and
117 these sub-PUD systems were not discounted, thus the systems have been accounted for.
118 There is no fee increase recommended with this policy. However, the overall level of
119 service with respect to time may be impacted due to the additional work it may entail.
120 Without property inventory data, we cannot accurately estimate the quantity of
121 unknown systems that may lie on single family parcels, but this is not expected to be a
122 significant impact. Considering the actual multi-family areas that may be dedicated and
123 estimated maintenance costs per area, the potential impact could be roughly \$60,000
124 per year. Actual costs may vary greatly depending on the nature of the problems
125 encountered.

126
127 After a brief discussion, Councilman Harkins moved to recommend Town Council
128 endorse a policy for the acquisition of certain storm drainage easements that qualify for
129 public service, are privately owned, and lie within the limits of a Planned Unit
130 Development (PUD) or Property Owner's Association (PUD/PIA) that shares a storm
131 drainage maintenance and access agreement with the Town. Councilman Williams
132 seconded. The motion unanimously passed.

133
134 • **Public Dedication of Private Streets**

135 Jeff Buckalew stated staff recommends the Town accept the offer of public dedication
136 for the following private streets, a portion of Main Street, from Whooping Crane Way
137 to Welborn Road, Central Avenue, Museum Street, Merchant Street and Meeting
138 Street, based on the contingency that the owner address the imminent maintenance
139 needs of these roads prior to dedication and that sufficient funding for routine
140 maintenance be provided in the Town's operating budget thereafter. The Town's
141 maintenance responsibilities would begin no earlier than July, 2013.

143 The owner of these roads has requested the Town accept their donation and assume all
144 maintenance responsibilities. The Town does not currently possess the resources or
145 funding to accept and adequately maintain these road rights of way. The existing roads
146 are in poor condition and would require an estimated \$107,000 in initial repairs and
147 maintenance in fiscal year 2014. An annual recurring maintenance cost of \$44,000
148 should be expected. Capital improvements should also be expected within the next five
149 years. These shall include a major pavement rehabilitation and resurfacing project
150 estimated to cost \$850,000, and a pathway or sidewalk project at an estimated total of
151 \$800,000. There will also be the added cost of responsibility of maintaining all of the
152 storm water systems within the right of way.

153
154 Councilman Harkins asked what the compelling logic is to take this on given the cost.
155 Mr. Buckalew stated the benefit would be to the general public as most people think of
156 a Main Street in any town as being maintained by the government. We get calls all the
157 time from people advising us of various problems at Main Street.

158
159 Mr. Buckalew advised that last summer he came before the Committee with a similar
160 dedication, except it was us dedicating roads to the County. There were 31 roads, a
161 little over 7 miles. It went before Public Facilities Committee and Town Council and
162 everyone was on board that it was a good thing to do. When it got to your counterpart,
163 the Public Facilities Committee at the County, it was adamantly rejected. The group
164 was in sync that they did not want those roads. In the future we are looking at this but I
165 believe there is a need for a policy on both of our parts. The County has a draft policy
166 on acquisition of private roads and they are vetting that through Committees and
167 Council right now. Scott Liggett and I have spoken about coming to this Committee
168 with a policy maybe as soon as next month.

169
170 Councilman Williams asked who the owners are. Jeff Buckalew advised the owners
171 are Main Street Realty and our contact person is David Staley.

172
173 Councilman Williams asked how all this will impact our budget as we have a large
174 number of major projects that will take major operational funding. I have asked the
175 Town Manager for us to be prepared to discuss these issues at our Workshop at the end
176 of the month and where we are going to get money to maintain these things. I just
177 believe this is a little early until we have a better feel for our ongoing operational
178 funding requirements. Jeff Buckalew stated it was on his to do list to have the budget
179 projections for the Workshop.

180
181 Councilman Harkins stated it would also help him to give him a little history of the
182 relationship between the Town and the County and who owns the roads, etc. Jeff
183 Buckalew stated when he comes back to the Committee with the Policy
184 recommendation I will have the history of what we have obtained, what we have given
185 to the County, current inventory, what the County's policies are, etc, and put that into
186 context so we can make a proper decision.

187
188 Chairman Likins agreed with her colleagues and stated it doesn't look like we are in
189 any shape or form to take on the costs associated with maintaining these roads at this

190 point. I think your point of having a policy about acquisition of private roads clearly
191 needs to be addressed.

192
193 **6. Adjournment:**
194 Councilman Harkins moved to adjourn. Councilman Williams seconded the motion. The
195 meeting was adjourned at 2:40 p.m.

196
197 Respectfully Submitted,

198
199
200 _____
201 **Karen D. Knox**
202 **Senior Administrative Assistant**

DRAFT



TOWN OF HILTON HEAD ISLAND

Community Development Department

TO: Public Facilities Committee
VIA: Scott Ligget, *Director of Public Projects and Facilities/Chief Engineer*
VIA: Susan Simmons, Director of Finance
FROM: Marcy Benson, *Senior Grants Administrator*
DATE: December 19, 2012
SUBJECT: SCDOT Fiscal Year 2013 Federal Match Program Grant Agreement
Execution Authorization Request

Recommendation: Town Staff is requesting the Public Facilities Committee recommend Town Council authorize the Town Manager to execute the South Carolina Department of Transportation (SCDOT) Fiscal Year 2013 Federal Match Program Grant Agreement and direct staff to amend the Fiscal Year 2013 Consolidated Municipal Budget in order to provide the 50% match requirement of \$771,132.50 to SCDOT. Funds are available in the form of unallocated Hospitality Tax Revenues or bond proceeds

Summary:

Town Staff submitted an application to the SCDOT on September 14, 2012 for the Fiscal Year 2013 Federal Resurfacing Match Program. This is a 50% matching grant program. The four (4) roadway resurfacing projects submitted for consideration to SCDOT include portions of roadway along Gum Tree Road, Mathews Drive, Beach City Road, and Folly Field Road. Town Engineering staff drafted preliminary project cost estimates for each project and the total for all four (4) projects is \$1,542,266. The total amount of matching funds to be provided by the Town for all four (4) projects is \$771,133. Town Staff is requesting approval of a recommendation for Town Council to authorize the Town Manager to execute the (SCDOT) Fiscal Year 2013 Federal Match Program Grant Agreement and direct staff to amend the Fiscal Year 2013 Consolidated Municipal Budget in order to provide the 50% match requirement of \$771,132.50 to SCDOT. Funds are available in the form of unallocated Hospitality Tax Revenues or bond proceeds.

Background:

In July 2012 SCDOT announced up to \$24 million would be available statewide for the 2013 Federal Resurfacing Match Program. This program has a 50% local match requirement, half of the project costs are in federal dollars and the remaining half of project costs are supported by local funds.

Candidate projects include pavement improvements and preservation (reconstruction, rehabilitation, or preventive maintenance treatments). Projects must be eligible for federal participation, must be on the state system, and must be included on SCDOT's list of Act 114 qualified projects. All four (4) Town projects submitted in the application comply with these requirements.

Upon application submittal on September 14, 2012 SCDOT staff reviewed the Town's application and requested revised project estimates which resulted in a downward adjustment to a total cost of \$1,542,266 from the original application submittal estimate of \$1,782,00. The SCDOT commission reviewed the applications at their October 2012 commission meeting and selected the Town's application for funding in this program. These projects will be administered by SCDOT.

Attachments:

Grant Agreement

Town of Hilton Head Island Grant Application

CFDA No. 20.205
Highway Planning & Construction

Financial Participation Agreement & Contract
Between
South Carolina Department of Transportation
And
Town of Hilton Head

This Agreement executed on this _____ day of _____, 20__, covers the financial responsibilities of the South Carolina Department of Transportation (hereinafter "SCDOT"), and Town of Hilton Head (hereinafter "PARTICIPANT") for the below described Project:

WITNESSETH THAT:

WHEREAS, the SCDOT is an agency of the State of South Carolina with the authority to enter into contracts necessary for the proper discharge of its functions and duties; and

WHEREAS, the PARTICIPANT is a body politic with all the rights and privileges of such including the power to contract as a necessary and incidental power to carry out the PARTICIPANT's functions covered under this Agreement;

NOW THEREFORE, in consideration of the several promises to be faithfully performed by the parties hereto as set forth herein, the SCDOT and PARTICIPANT do hereby agree as follows:

I. DESCRIPTION:

The Federal Match Program project which is the subject of this Agreement is generally described on Exhibit A (attached hereto and specifically made a part of this Agreement).

The project as described above shall be referred hereinafter as "the Project."

II. FUNDING:

- a. The PARTICIPANT estimates the total cost for the Project to be \$1,542,265.00. The total cost shall include all allowable and allocable costs for the Project. The total cost shall also include costs for oversight and administration, including but not limited to, attending public hearing(s), project location, design, other engineering services, and inspection and testing performed by SCDOT in accordance with state and federal requirements.

- b. The SCDOT's maximum share of the total cost of the Project is 50%, not to exceed the maximum amount of \$771,132.50 as authorized by the SCDOT Commission on December 6, 2012 from the Federal Match Program funds.
- c. The PARTICIPANT is responsible for 100% of the total cost of the Project excluding SCDOT's maximum share as identified in "b" directly above.

Funding Sources	Amount	File#	PIN #	Project #
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PROJECT SERVICES

SCDOT/Federal	\$771,132.50			
PARTICIPANT	\$771,132.50			
TOTAL	\$1,542,265.00			

III. INVOICING/PAYMENT SCHEDULE:

- a. The PARTICIPANT's share of funding for the Project is estimated at \$771,132.50. SCDOT will invoice the PARTICIPANT based on this Agreement and an executed Charge Memorandum Document (3025A) prepared at the direction of the SCDOT Project manager. The charge memorandum will have the name and address of the party to be invoiced and the amount.
- b. An invoice in the amount of \$771,132.50 will be submitted by the SCDOT Accounting/Finance Office to the PARTICIPANT approximately 30 days after execution of this Agreement. No work on the Project shall begin until payment is received.

IV. GENERAL TERMS:

- a. PERIODIC REPORTS. The SCDOT Program manager will periodically update the PARTICIPANT of the status of the Project and funds.
- b. COST UNDERRUN. In the event that total cost of the Project is less than originally estimated, SCDOT will refund any excess amount paid by the PARTICIPANT within thirty (30) days of the final completion and closure of the Project with SCDOT's accounting office. Refunds will not be unreasonably withheld, denied or delayed.
- c. COST OVERRUN. If it becomes apparent that the cost of the Project will exceed the funding available, SCDOT will provide the PARTICIPANT notice prior to total

expenditure of funding available and provide the estimate of funds needed to complete the Project. The PARTICIPANT shall remit to SCDOT within thirty (30) days of receipt of the notice the additional funds needed to complete the Project. No work will be completed beyond that covered by the available funds. If the PARTICIPANT does not have the additional funding needed to complete the Project, the SCDOT and the PARTICIPANT will mutually agree on a revision to the Project scope and termini that is in accordance with the available budget and maintains federal eligibility. The PARTICIPANT will be 100% responsible for the cost of overruns and SCDOT will not participate in the cost of overruns.

- d. MAINTENANCE RESPONSIBILITY. The SCDOT accepts responsibility for normal maintenance of standard transportation materials, structures and workmanship within SCDOT rights of way according to common local practices.
- e. CONFORMITY LAWS. The parties hereto agree to conform to all SCDOT, State, Federal and local laws, rules, regulations and ordinances governing agreements or contracts relative to the acquisition, design, construction, maintenance and repair of roads and bridges, and other services covered under this Agreement.
- f. AMENDMENTS. The PARTICIPANT, or its authorized agent, shall agree to hold consultations with SCDOT as may be necessary with regard to the execution of supplements to this Agreement during the course of this Project for the purpose of resolving any items that may have been unintentionally omitted from this Agreement. Such supplemental agreements shall be subject to the approval and proper execution of the parties hereto. No amendment to this Agreement shall be effective or binding on any party hereto unless such amendment has been agreed to in writing by all parties hereto.
- g. REVIEWS/APPROVALS. Any and all reviews and approvals required of the parties herein shall not be unreasonably denied or withheld.
- h. TERMINATION. This Agreement may be terminated by either party upon written notice in the event of substantial failure by the other party to perform, through no fault of the terminating party in accordance with the terms herein. The party so notified shall immediately stop work on the Project. This Agreement may also be terminated for convenience. If the services covered under this Agreement are not performed, this Agreement is then terminated. In the event of termination for convenience or for any reason each party to this Agreement is obligated on a quantum meruit basis. If the termination results in the Project not being eligible for federal participation, the PARTICIPANT will be totally responsible for all Project cost incurred prior to the termination on a quantum meruit basis.
- i. DISPUTES. All claims or disputes shall be filed with the Program manager and the parties will meet to attempt to resolve the dispute or claim. If unable to resolve the dispute with the program manager, the PARTICIPANT may appeal the claim or dispute to SCDOT's Division Deputy Director for Construction, Engineering and

Planning. The decision of the SCDOT's Division Deputy Director for Construction, Engineering and Planning in the matter shall be final and conclusive for both Parties.

V. SUCCESSORS AND ASSIGNS:

SCDOT and PARTICIPANT each binds itself, its successors, executors, administrators, and assigns to the other Party with respect to these requirements, and also agrees that neither party shall assign, sublet, or transfer its interest in the Agreement without the written consent of the other.

VI. ENTIRE AGREEMENT:

This Agreement with attached Exhibits and Certification constitutes the entire Agreement between the parties. The Agreement is to be interpreted under the laws of the State of South Carolina.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on their behalf

Signed, sealed and executed for the PARTICIPANT

TOWN OF HILTON HEAD

(City or County Name)

WITNESS:

By: _____
(Signature)

Title: _____
Fed. ID#: _____

Signed, sealed and executed for SCDOT

SOUTH CAROLINA DEPARTMENT OF
TRANSPORTATION

WITNESS:

By: _____
Deputy Secretary for Engineering or Designee

REVIEWED BY:

Deputy Secretary for Finance & Administration or
Designee

RECOMMENDED:

Title: _____

EXHIBIT A

PROJECT DETAILS

Applicant	Route	BMP	EMP	Mileage
<u>Resurfacing</u>				
Town of Hilton Head	Beach City Rd (S-333)	0.57 Matthews Dr (S-44)	1.85 Dillon Rd (S-334)	1.28
	Matthews Dr (S-44)	0.59 Beach City Rd (S-333)	2.08 Wm Hilton Pkwy (US 278)	1.49
	Gum Tree (S-482)	0.83 Squire Pope Rd (S-141)	1.10 Wild Horse Rd (S-294)	0.27
	Folly Field (S-308)	0.00 Starfish	0.62 Terminus	0.62
Total	4 Routes			3.66

Town of Hilton Head Island

One Town Center Court, Hilton Head Island, S.C. 29928

(843) 341-4600 Fax (843) 842-7728

<http://www.hiltonheadislandsc.gov>



GRANT APPLICATION

SCDOT Fiscal Year 2013 Federal Match Program

Grant Proposal

Title: SCDOT Fiscal Year 2013 Federal Match Program; Hilton Head Island; Gum Tree Road, Mathews Drive, Beach City Road and Folly Field Road Resurfacing Projects

Lead Organization: Town of Hilton Head Island, Scott Liggett, Director of Public Projects and Facilities / Chief Engineer, One Town Center Court, Hilton Head Island, SC 29928; scottl@hiltonheadislandsc.gov; Telephone 843-341-4776

Grant Administrator: Marcy Benson, Town of Hilton Head Island, One Town Center Court, Hilton Head Island, SC 29928; MarcyB@hiltonheadislandsc.gov; Telephone: 843-341-4689

Project Locations:

Gum Tree Road project is located along a portion of Gum Tree Road (S-7-294) from the intersection with S-7-482 to a pavement joint preceding the roundabout at Squire Pope Road and just south of Mac Donough Lane. The length of roadway segment is 0.16 mile.

Mathews Drive project is located along a portion of Mathews Drive (S-7-44) from north of its northern intersection with US 278 (Bus.) to a joint preceding the roundabout at Beach City Road (S-7-333) just north of Enterprise Lane. The length of roadway segment is 0.50 mile.

Beach City Road project is located along a portion of Beach City Road (S-7-333) from a joint just beyond the roundabout at Mathews Drive (S-7-44), near the intersection with Enterprise Lane through the four-way stop-controlled intersection with Dillon Road (S-7-334). The length of the roadway segment is 1.16 miles.

Folly Field Road project is located along a portion of Folly Field Road (S-7-308) from the intersection with S-7-148 to the roadway terminus at the Marriott and Westin resorts. The length of the roadway segment is 0.60 mile.

Project Descriptions: The four (4) projects proposed in this application request are currently eligible under the SCDOT's list of Act 114 qualified projects. These four (4) projects include 2.42 miles of federally eligible vehicle lane miles and are delineated in Exhibits 1 through 3.

Gum Tree Road exhibits pervasive alligator cracking throughout the proposed .16 mile segment of roadway. There are also various minor surface failures along this segment of roadway. Approximately ten (10) yards of the edge of roadway has severe edge of pavement failure and is breaking off into the shoulder of the roadway. This section of roadway is in very poor condition. The rideability grade for this portion of roadway is rated as B- and the pavement marking condition grade is rated as C- by Town Engineering staff. The SCDOT

resurfaced the remainder of this road (from Wild Horse Road to US 278 (Bus.) two years ago, however this segment was not included due to the road naming convention. The project cost estimate is \$118,000.

Mathews Drive exhibits minor alligator cracking throughout the proposed .5 mile segment of roadway. The rideability grade for this portion of roadway is rated as B and the pavement marking condition grade is rated as B by Town Engineering staff. The Town has funded approximately eleven million dollars worth of roadway, traffic, drainage, and pedestrian infrastructure improvements within the Mathews Drive corridor over the past five years, and plans to spend another million dollars this year on a new roundabout at Mathews Drive and Marshland Road. Resurfacing this remaining segment would be the culmination of improvements within this vital transportation corridor. The project cost estimate is \$474,000.

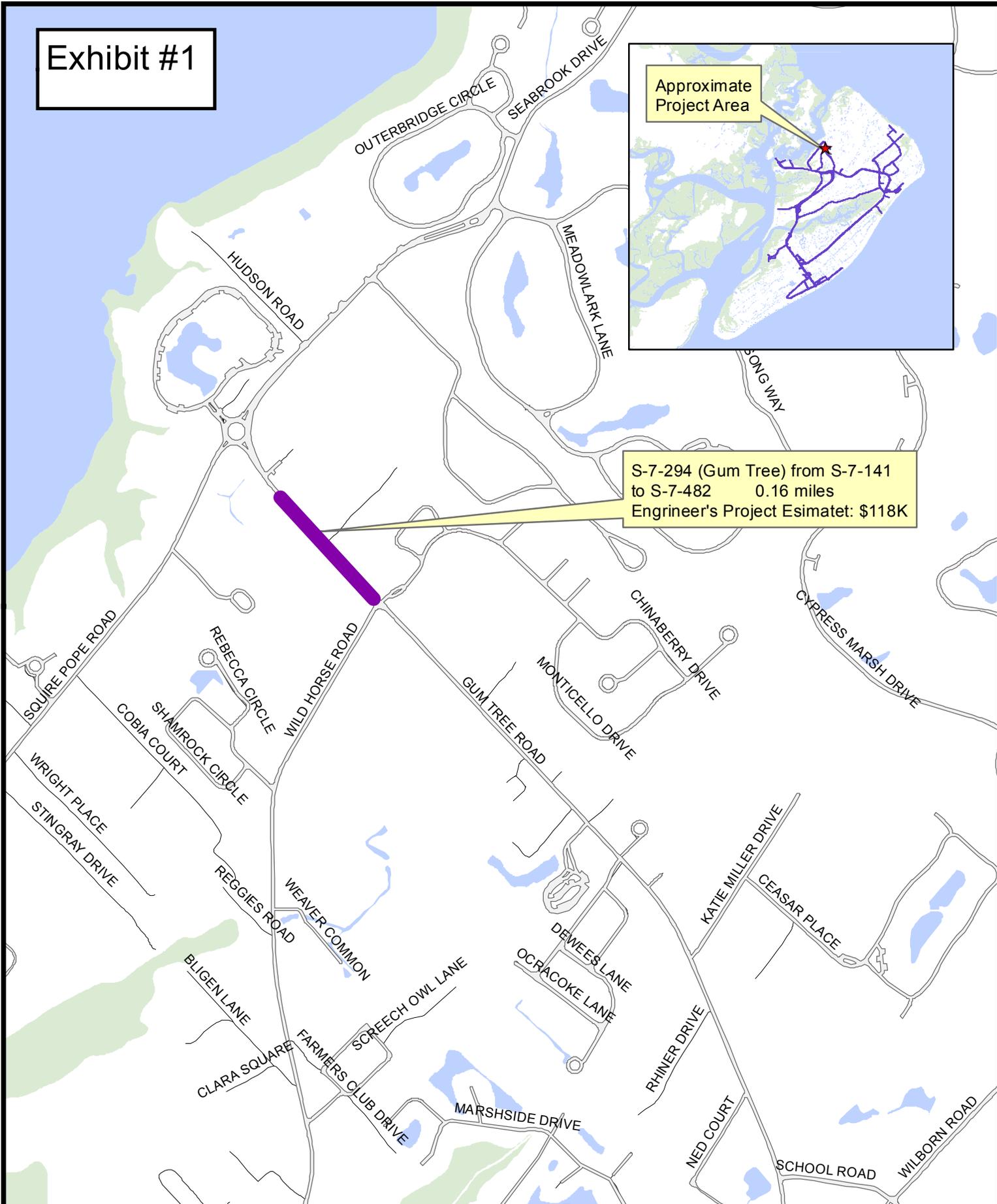
Beach City Road exhibits scattered alligator cracking throughout the proposed 1.16 mile segment of roadway, primarily in wheel paths. There are also moderate to severe, isolated surface failures near Cardinal Road and the shopping center at 154 Beach City Road. The rideability grade for this portion of roadway is rated as B+ and the pavement marking condition grade is rated as B by Town Engineering Staff. This road serves all traffic to and from the island's only airport. The project cost estimate is 788,000.

Folly Field Road is currently in very poor condition with a moderate amount of alligator cracking throughout the proposed .60 mile segment of roadway. There are also several isolated tree root incursions, pavement edge failures, and some major pothole patches and dips in the pavement along this segment of roadway. The rideability grade for this portion of the roadway is rated a C and the pavement marking condition grade is rated as D- by Town Engineering staff. The segment of Folly Field Road from Starfish Lane to US 278 (Bus.) is also eligible for funding under this match program and the Town understands that Beaufort County has included it in their application. Thus if both are awarded, the full extent of Folly Field Road will be resurfaced under this program. The project cost estimate is \$402,000.

Budget: The total cost estimate for the four (4) proposed resurfacing projects is \$1,782,000. This total project cost is based on estimates prepared by Town of Hilton Head Island Engineering staff (see Exhibit 4). The Town's required 50-50 match is estimated to be \$891,000, which would primarily be funded by Hospitality Taxes.

Grant Request: \$891,000 in grant monies.

Exhibit #1

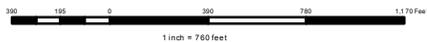


TOWN OF HILTON HEAD ISLAND
ONE TOWN CENTER COURT
HILTON HEAD ISLAND, S.C. 29928
PHONE (843) 341-4600
Date Created: 09/13/2012

Town of Hilton Head Island

SCDOT Fiscal Year 2013 Federal Match Program - Gum Tree Road Resurfacing

September, 2012

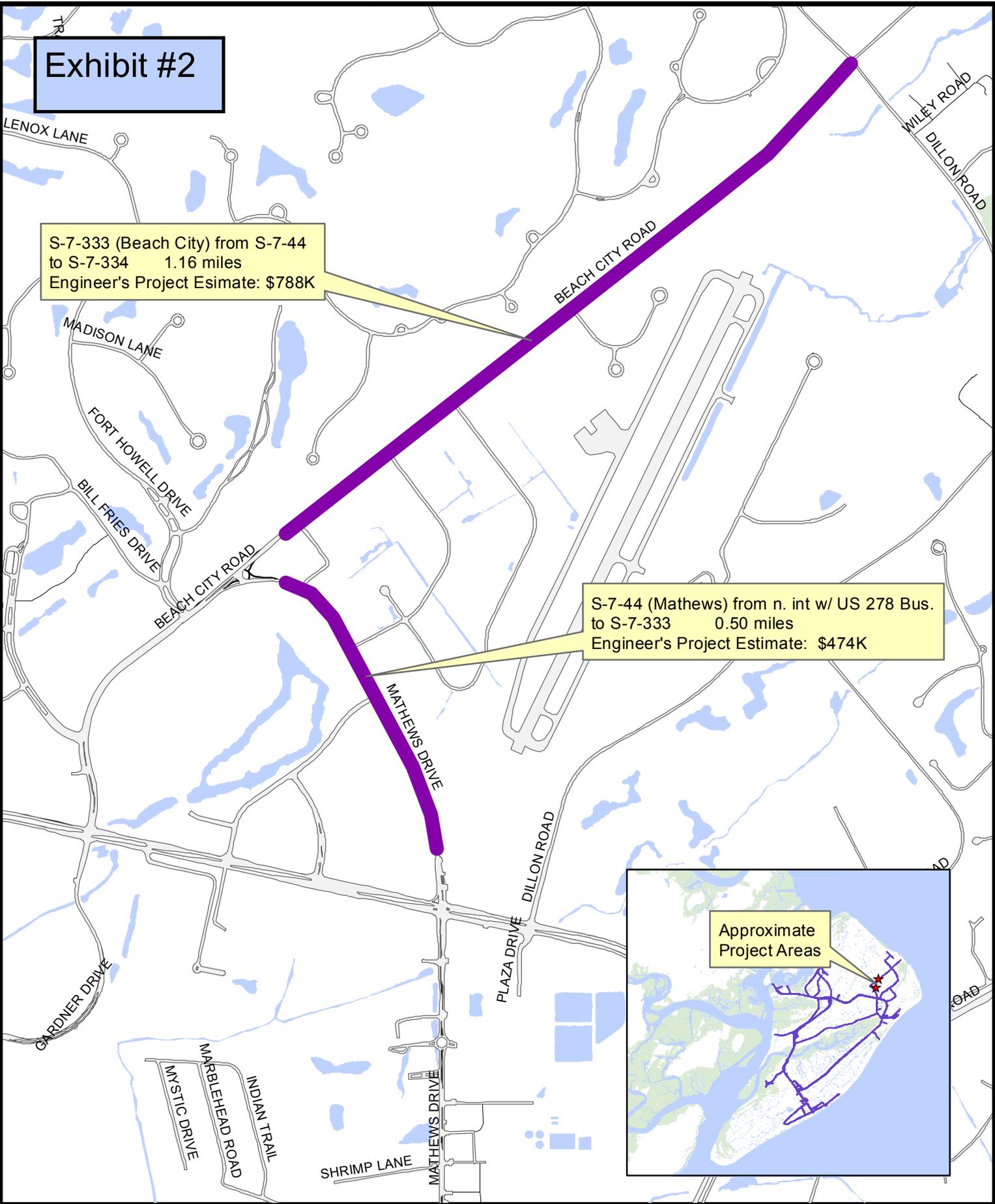


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Exhibit #2

S-7-333 (Beach City) from S-7-44 to S-7-334 1.16 miles
Engineer's Project Estimate: \$788K

S-7-44 (Mathews) from n. int w/ US 278 Bus. to S-7-333 0.50 miles
Engineer's Project Estimate: \$474K



TOWN OF HILTON HEAD ISLAND
ONE TOWN CENTER COURT
HILTON HEAD ISLAND, S.C. 29928
PHONE (843) 341-4600
Date Created: 09/13/2012

Town of Hilton Head Island

SCDOT Fiscal Year 2013 Federal Match Program - Mathews Drive and Beach City Road Resurfacing

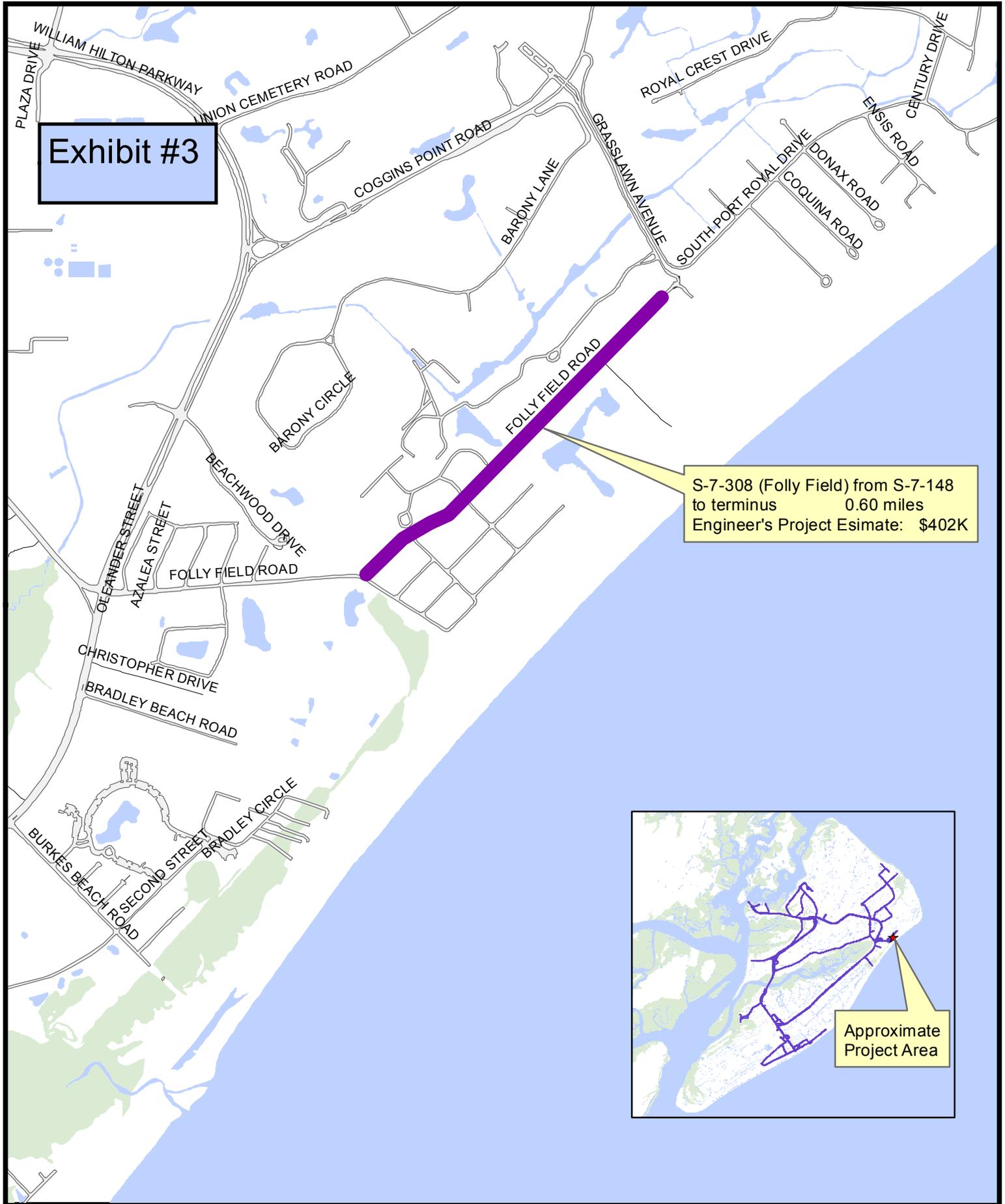
September, 2012



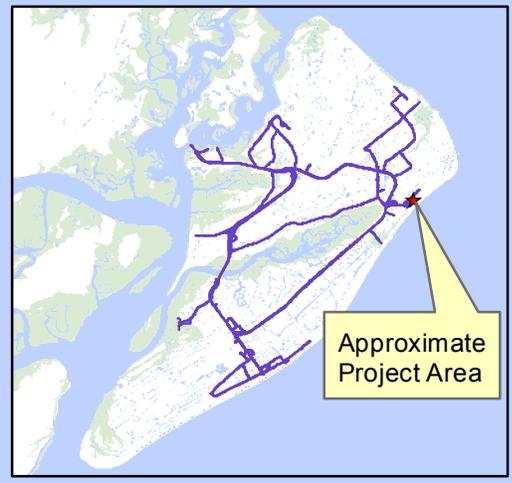
1 inch = 1,042 feet

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Exhibit #3



S-7-308 (Folly Field) from S-7-148 to terminus 0.60 miles
 Engineer's Project Estimate: \$402K



Approximate Project Area



TOWN OF HILTON HEAD ISLAND
 ONE TOWN CENTER COURT
 HILTON HEAD ISLAND, S.C. 29928
 PHONE (843) 341-4600
 DATE CREATED: 09/13/2012

Town of Hilton Head Island
 SCDOT Fiscal Year 2013 Federal Match Program - Folly Field Road Resurfacing
 September, 2012



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1071000	Traffic Control	LS			\$5,000.00
2033000	Borrow Excavation	CY	99	\$35.00	\$3,465.00
2035100	Excavation for Shoulder Widening	CY	141	\$25.00	\$3,525.00
2072000	Hauling for Shoulder Widening	STA	10	\$315.00	\$3,150.00
4011004	Liquid Asphalt PG64-22	TON	15	\$625.00	\$9,375.00
4013200	Mill Existing Pavement - 1.5" Depth	SY	2150	\$8.00	\$17,200.00
3100320	Hot Mix Asphalt Base Course Type B	TON	85	\$100.00	\$8,500.00
4020330	Hot Mix Asphalt Intermediate Course Type C	TON	53	\$100.00	\$5,300.00
4030320	Hot Mix Asphalt Surface Course Type B	TON	218	\$90.00	\$19,620.00
4041000	Surface Leveling (HMA)	TON	49	\$100.00	\$4,900.00
6051120	Permanent Construction Signs-Ground Mounted	SF	128	\$18.00	\$2,304.00
6250010	4" White Solid Lines (Edge Lines) - Fast Dry Paint	LF	1932	\$0.25	\$483.00
6250020	12" White Solid Lines-Fast Dry Paint	LF	120	\$2.50	\$300.00
6250110	4" Yellow Solid Line (Edge&Center Lines)-Fast Dry Paint	LF	1932	\$0.50	\$966.00
6271010	4" White Solid Lines (Edge Lines) - Thermoplastic 90 mil	LF	1932	\$1.00	\$1,932.00
6271015	12" White Solid Lines (Crosswalk) Thermoplastic 125 mil	LF	120	\$3.50	\$420.00
6271074	4" Yellow Solid Lines (Edge Lines & Center Lines)-Thermo	LF	1932	\$1.00	\$1,932.00
6301100	Permanent Yellow Pavement Markers - Bi-Directional	EA	12	\$12.00	\$144.00
6531210	U-Section Post for Sign Supports 3#	LF	80	\$30.00	\$2,400.00
8100001	Permanent Vegetation	MSY	0.6	\$1,000.00	\$600.00
SUBTOTAL					\$102,016.00
Add 20% Contingency					\$20,403.20
TOTAL					\$122,419.20

FOLLY FIELD FROM STARFISH TO TERMINUS

Item #	Description	Unit	Qty	Unit \$	Extension
1031000	Mobilization	LS			\$10,000.00
1050800	Construction Lines & Grades	LS			\$6,000.00
1071000	Traffic Control	LS			\$8,000.00
2033000	Borrow Excavation	CY	327	\$35.00	\$11,445.00
2035100	Excavation for Shoulder Widening	CY	472	\$25.00	\$11,800.00
2072000	Hauling for Shoulder Widening	STA	32	\$315.00	\$10,080.00
4011004	Liquid Asphalt PG64-22	TON	51	\$625.00	\$31,875.00

4013200	Mill Existing Pavement - 1.5" Depth	SY	7880	\$8.00	\$63,040.00
3100320	Hot Mix Asphalt Base Course Type B	TON	283	\$100.00	\$28,300.00
4020330	Hot Mix Asphalt Intermediate Course Type C	TON	178	\$100.00	\$17,800.00
4030320	Hot Mix Asphalt Surface Course Type B	TON	727	\$90.00	\$65,430.00
4041000	Surface Leveling (HMA)	TON	163	\$100.00	\$16,300.00
6051120	Permanent Construction Signs-Ground Mounted	SF	128	\$18.00	\$2,304.00
6250010	4" White Solid Lines (Edge Lines) - Fast Dry Paint	LF	6440	\$0.25	\$1,610.00
6250020	12" White Solid Lines-Fast Dry Paint	LF	432	\$2.50	\$1,080.00
6250110	4" Yellow Solid Line (Edge&Center Lines)-Fast Dry Paint	LF	6440	\$0.50	\$3,220.00
6271010	4" White Solid Lines (Edge Lines) - Thermoplastic 90 mil	LF	6440	\$1.00	\$6,440.00
6271015	12" White Solid Lines (Crosswalk) Thermoplastic 125 mil	LF	432	\$3.50	\$1,512.00
6271074	4" Yellow Solid Lines (Edge Lines & Center Lines)-Thermo	LF	6440	\$1.00	\$6,440.00
6301100	Permanent Yellow Pavement Markers - Bi-Directional	EA	40	\$12.00	\$480.00
6531210	U-Section Post for Sign Supports 3#	LF	80	\$30.00	\$2,400.00
8100001	Permanent Vegetation	MSY	2.2	\$1,000.00	\$2,200.00
SUBTOTAL					\$307,756.00
Add 20% Contingency					\$61,551.20
TOTAL					\$369,307.20