



Town of Hilton Head Island
TOWN COUNCIL
WORKSHOP MEETING
Tuesday, May 9, 2023, 1:00 PM
AGENDA

The Town Council meeting will be held in-person at Town Hall in the Benjamin M. Racusin Council Chambers. The meeting can be viewed on the [Town's YouTube Channel](#), the [Beaufort County Channel](#), and Spectrum Channel 1304.

1. **Call to Order**
2. **FOIA Compliance:** Public notification of this workshop has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act and the requirements of the Town of Hilton Head Island.
3. **Roll Call**
4. **Pledge to the Flag**
5. **Civility Pledge**
6. **Appearance by Citizens:** Citizens who wish to address Town Council on the matters being discussed during the workshop, may do so by contacting the Town Clerk at 843.341.4701 no later than 4:30 p.m. Monday, May 8, 2023. Written comments concerning items on the agenda may be submitted at the [Open Town Hall Portal](#).
7. **Workshop Discussion**
 - a. Review and Discussion of the Proposed Fiscal Year 2024 Consolidated Budget.
8. **Adjournment**



TOWN OF HILTON HEAD ISLAND

Town Council

TO: Town Council
FROM: John Troyer, Finance Director
VIA: Marc Orlando, ICMA-CM, Town Manager
DATE: April 26, 2023
SUBJECT: Budget Workshop of May 9th

RECOMMENDATION:

Staff recommends Town Council hear presentations from the Town Manager on his recommended Fiscal 2024 Budget. Town Council will have an opportunity to review and discuss the proposal.

BACKGROUND:

The Town Code directs the Town Manager to propose a budget to the Town Council each year. The Town Manager has proposed a budget on May 2, 2023, for Fiscal Year 2024. Town Council will have a chance to review and discuss the proposed budget in two public workshops – one on May 9th and one on May 11th.

Town Council voted on May 2nd to approve first reading of proposed ordinance 2023-10 adopting the Municipal Budget for the Town of Hilton Head Island Fiscal Year 2024 ending June 30, 2024. The motion was passed with a vote of 6-1 (Becker opposed).

SUMMARY:

The May 9th workshop will focus on the proposed budgets for General, Debt Service, Stormwater, Gullah Geechee Historical Neighborhood Community Development Corporation, and Housing Funds.

The second budget workshop will focus on the proposed Capital Improvements Plan and be held on Thursday May 11th.